Financial Stability and Sustainability
Organization Financial Overview 2018

<table>
<thead>
<tr>
<th>SUPPORT AND REVENUE</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and Grants</td>
<td>$638,297</td>
<td>$957,554</td>
</tr>
<tr>
<td>Interest Income - NMTC Financing</td>
<td>$31,122</td>
<td>-</td>
</tr>
<tr>
<td>Interest Income</td>
<td>$6,010</td>
<td>-</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>$2,893,555</td>
<td>-2,893,555</td>
</tr>
<tr>
<td>Reserve for Uncollectible Grants Receivable</td>
<td>-</td>
<td>-370,000</td>
</tr>
<tr>
<td>Total Support and Revenue</td>
<td>$3,568,848</td>
<td>-2,106,001</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>2,466,642</td>
<td>-</td>
</tr>
<tr>
<td>Support Services</td>
<td>104,707</td>
<td>-</td>
</tr>
<tr>
<td>Fundraising</td>
<td>264,177</td>
<td>-</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>2,835,526</td>
<td>-</td>
</tr>
</tbody>
</table>

CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th>NET ASSETS, BEGINNING OF YEAR</th>
<th></th>
<th>NET ASSETS, END OF YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>733,458</td>
<td>-4,117,962</td>
<td>6,918,435</td>
</tr>
<tr>
<td>NET ASSETS, END OF YEAR</td>
<td>7,651,893</td>
<td>2,011,961</td>
</tr>
</tbody>
</table>

Functional Expenses as a % of Total Expenses

Operating Expenses as a % of Total Unrestricted Revenue
2019 DONORS

$300,000+
Mecklenburg County

$200,000+
Julie and Howard Levine;
The Howard R. Levine Foundation*
The Duke Endowment

$100,000+
C.D. Spangler Foundation*
Atrium Health
Novant Health
The Leon Levine Foundation
Rosalind and Jerry Richardson*
United Way of Central Carolinas

$50,000-$99,000
Anonymous
The Belk Foundation
Pricewaterhouse Coopers (PwC)
Sisters of Mercy Foundation of NC
Skeebo Foundation

$25,000 – $49,000
SteelFab, Inc.
Cammie and Barnes Hauptfuhrer*
Kim and Johnny Belk*
Anne and Robert Schleusner*
Philip L. Van Every Foundation
Liz and Walker Simmons*
TIAA

$10,000-$24,999
Bank of America
Sarah and Tim Belk*
The Dickson Foundation
Jane and Hugh McColl, Jr.*
Southminster
Ally Bank
Duke Energy Foundation
Collins Aerospace
Carl Ellington, Jr.*
The Belk Foundation Next Gen Board
Fifth Third Foundation
American Airlines
Charlotte Mecklenburg Community Foundation

$5,000-$9,999
Sarah and Bill Currens*
Jack and Jill of America, South Charlotte Chapter
Rosalyn Alison-Jacobs and David Jacobs*
Julie and David Sheffer*
A Way Home Housing Endowment
Andre Hester*
Crosland Foundation
Eric Refferty
Menzies Aviation
Kathryn and Darren Ash*
Gresham Smith
Sally and Russell Robinson*

*Renaissance Circle Members; Individuals who have committed $1,000/year and up
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**$1,000-$1,999**
- Clare Jansson & Nina Lipton*
- JetStream Ground Services
- Messer Construction
- Troutman Sanders LLP
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- Molly Shaw and David Webb*
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- MVI Field Services
- Schindler Elevator
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- Dionne Nelson*
- Ellen Rogers *
- Hepaco, LLC.
- Haley Gentry*
- InMotion Entertainment Group, LLC
- Jane and Marc Gustafson*

**$2,000-$4,999**
- TY LIN International
- The Paradies Shops, LLC
- UPS Foundation
- WSP Administration, Inc.
- Laura Clark*
- Penny and Matt Hawkins*
- Piedmont Advantage Credit Union
- St. Marks United Methodist Church
- Thomas Mack*
- Dede and Steve Keckes*
- Wilson Air Center
- Ann B. Clark*
- Airport Community Partnerships, Charlotte Douglas Int’l Airport
- Holder-Edison-Foard-Leeper
- Duty Free Air and Ship Supply
- Glenn McCarter
- HMMH
- Jo and Mike Rizer*

**$750 – $999**
- Anne and Scott Perper*
- Terri and Barry Pope*
- Brian Flanagan*
- The Knight Foundation
- Renee Kosofsky*
- Sarah and Allen Shifflet*
- Pamela Wideman*
- Teresa and Richard “Stick” Williams*
- Social Venture Partners
- William “Mack” McDonald*
- David Jones and E. Randall Morrow*
- Julianne McCollum on behalf of Yellow Duck Marketing*
- Mark Ethridge*
- Kathleen and Todd Mansfield*

*Renaissance Circle Members; Individuals who have committed $1,000/year and up*
All of our annual supporters’ names are proudly displayed on a donor wall at Renaissance West Steam Academy

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Steven Larson
Kaaren Sailer
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Brandon Prescott
Leslie Jo Hurwitz
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Pamela Hardy
Alvin Milliken
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Tricia Rogers
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Sherri & David Zimmerman
Ryan Hogan

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Corporate Volunteerism

Thank you to all businesses who have donated time, talent and in-kind gifts to RWCI this year!

Ally Bank
American Airlines
Atrium Health
Charlotte-Douglas Int’l Airport
Crescent Communities

Central Piedmont (CPCC)
Duke Energy
Food Lion
Hendrick Automotive Group
JetStream

Lowes Home Improvement
Novant Health
PNC Bank
PwC

Atrium Health at the Resource Fair.
Lowes donates shelving for the HLCDC.
Classroom Central and Ally Bank provide backpacks to children at RWSA.

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@_RWCI Renaissance West Community Initiative

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Programming for the Renaissance West STEAM Academy

RWCI as the Community Quarterback in the Renaissance West neighborhood

THANK YOU!